

**STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES**  
**MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE**  
**PAM LAW, COMMISSIONER**

TYPE OF REVENUE	PRELIMINARY COLLECTIONS		INCREASE OR DECREASE	PRELIMINARY COLLECTIONS		INCREASE OR DECREASE
	June 2003	June 2002		TOTAL YTD 2002-2003	TOTAL YTD 2001-2002	
Income Tax	\$406,530,973.10	\$358,983,249.31	\$47,547,723.79	\$3,968,510,746.80	\$4,027,357,890.95	(\$58,847,144.15)
Sales & Use Tax	245,287,630.75	242,694,116.19	2,593,514.56	2,793,209,072.14	2,763,404,195.30	29,804,876.84
Corporation Business Tax	76,887,110.20	72,040,800.88	4,846,309.32	460,697,601.19	352,423,086.03	108,274,515.16
Motor Fuel:						
Motor Carrier	1,432,017.48	1,241,695.73	190,321.75	10,144,462.07	8,067,922.72	2,076,539.35
Gasoline	33,386,861.02	33,424,496.68	(37,635.66)	351,443,239.94	343,690,519.56	7,752,720.38
Special Fuel	5,638,998.72	4,105,009.22	1,533,989.50	56,966,814.56	41,357,293.73	15,609,520.83
Total Motor Fuel Tax	40,457,877.22	38,771,201.63	1,686,675.59	418,554,516.57	393,115,736.01	25,438,780.56
Succession Tax	5,281,828.45	5,702,624.60	(420,796.15)	72,493,562.22	74,476,175.31	(1,982,613.09)
Estate Tax	13,905,036.08	6,609,047.17	7,295,988.91	111,823,742.33	78,610,644.79	33,213,097.54
Public Service Corps.						
Community Antenna & TV	0.00	0.00	0.00	37,314,875.47	29,667,697.86	7,647,177.61
Electric & Power	7,937.50	0.00	7,937.50	24,634,260.41	23,617,850.27	1,016,410.14
Gas Companies	(22,726.50)	0.00	(22,726.50)	32,977,256.64	24,155,971.00	8,821,285.64
Gas & Electric	(7,937.50)	0.00	(7,937.50)	59,567,518.56	56,904,761.83	2,662,756.73
Railroads	20.00	20.00	0.00	77,716.00	103,604.80	(25,888.80)
Total Public Service Corps.	(22,706.50)	20.00	(22,726.50)	154,571,627.08	134,449,885.76	20,121,741.32
Insurance Companies:						
Domestic	8,469,574.77	7,397,875.80	1,071,698.97	32,722,397.16	31,063,907.60	1,658,489.56
Foreign	39,831,340.03	34,459,205.89	5,372,134.14	151,041,949.72	135,999,108.34	15,042,841.38
Health Care Centers	11,282,535.00	10,762,736.83	519,798.17	42,021,942.84	41,280,790.81	741,152.03
Unauthorized Insurers	51,078.23	18,431.26	32,646.97	3,697,811.66	2,905,424.14	792,387.52
Total Insurance Taxes	59,634,528.03	52,638,249.78	6,996,278.25	229,484,101.38	211,249,230.89	18,234,870.49
Cigarette Tax	25,106,482.94	18,336,705.06	6,769,777.88	237,000,562.69	145,122,142.47	91,878,420.22
Petroleum Gross Earnings	321,609.21	21,514.30	300,094.91	97,714,260.82	69,286,259.86	28,428,000.96
Real Estate Conveyance	12,641,698.24	14,377,174.01	(1,735,475.77)	129,577,651.74	119,351,195.43	10,226,456.31
Alcoholic Beverages	5,310,207.49	1,656,407.44	3,653,800.05	38,412,314.26	35,703,798.96	2,708,515.30
Admissions & Dues	2,904,688.14	2,304,840.93	599,847.21	31,666,187.25	26,849,216.61	4,816,970.64
Gift Tax	598,210.08	509,332.81	88,877.27	27,334,615.95	19,953,803.06	7,380,812.89
Occupational Tax	68,146.94	67,711.03	435.91	6,014,635.73	5,947,456.00	67,179.73
Tourism Fund	98,943.69	302,055.31	(203,111.62)	4,433,560.82	4,536,350.18	(102,789.36)
Tobacco Products	553,585.38	347,689.55	205,895.83	4,558,658.78	4,418,839.41	139,819.37
Solid Waste	0.00	0.00	0.00	2,440,961.67	2,245,933.41	195,028.26
Unrelated Business Income	93,500.14	179,268.18	(85,768.04)	903,944.17	2,392,948.33	(1,489,004.16)
Controlling Interest Transfer	177,600.00	541,530.42	(363,930.42)	1,907,508.18	1,366,895.59	540,612.59
Dry Cleaners Surcharge	9,452.59	12,134.19	(2,681.60)	933,624.47	906,280.71	27,343.76
Seed Oyster Tax	0.00	0.00	0.00	0.00	0.00	0.00
Controlled Substances	2,737.19	7,897.66	(5,160.47)	153,377.09	147,546.77	5,830.32
Auto Rental Surcharge	0.00	0.00	0.00	110,497.95	84,754.52	25,743.43
Business Entity	290,252.09	0.00	290,252.09	24,071,137.08	0.00	24,071,137.08
REPEALED TAXES**	5,440.87	8,648.85	(3,207.98)	354,091.60	293,607.69	60,483.91
Licenses**	44,325.68	57,972.72	(13,647.04)	1,095,064.38	1,082,015.95	13,048.43
<b>Totals</b>	<b>\$896,189,158.00</b>	<b>\$816,170,192.02</b>	<b>\$80,018,965.98</b>	<b>\$8,818,027,624.34</b>	<b>\$8,474,775,889.99</b>	<b>\$343,251,734.35</b>

\*\*Breakdown provided on reverse

# REFUNDS OF TAX REVENUE

<u>TAX TYPE</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/03</u>	<u>FISCAL YEAR TO DATE THROUGH 6/30/02</u>
CT Income Tax	\$623,753,088.41	\$581,084,229.97
Corporation Business	128,390,919.85	202,402,817.64
Sales & Use	25,371,136.85	20,347,681.66
Petroleum Gross Earnings	9,471,038.83	3,333,863.93
Succession	11,558,639.42	10,649,546.53
Corp. R&D Credit Buyback	10,148,096.58	21,932,907.82
Motor Fuel	7,519,591.26	5,824,931.75
CT Estate Tax	4,927,887.53	1,700,276.96
Foreign Insurers	3,937,928.56	2,372,524.31
Cigarettes	2,048,676.61	1,836,586.63
Motor Carrier	1,456,393.20	1,743,728.87
Unrelated Business	655,065.06	387,245.61
Gift Tax	608,177.09	872,427.46
Real Estate Conveyance	719,339.27	2,822,110.83
Health Care Centers	305,296.00	1,081,185.05
Tobacco Distributor	188,249.87	719,249.29
Controlling Interest	205,978.24	270,592.82
Special Motor Fuel	142,627.57	207,781.43
Unauthorized Insurers	108,997.31	*
Alcoholic Beverages	74,693.58	17,617.45
Room Occupancy	32,619.93	258,986.52
Admissions & Dues	22,542.99	30,736.75
Domestic Insurers	170,269.73	1,431,278.00
Occupational	29,506.39	25,245.10
Miscellaneous	28,699.71	913,850.23
<b>Total</b>	<b>\$831,875,459.84</b>	<b>\$862,267,402.61</b>

\*Included in miscellaneous refunds.

<u>REPEALED TAXES:</u>	<u>June 2003</u>	<u>June 2002</u>	<u>Difference</u>
Capital Gains, Div. & Int.	\$5,440.87	\$6,343.10	(\$902.23)
Hazardous Waste	0.00	1,804.35	(1,804.35)
Fiduciary Estate	0.00	501.40	(501.40)
<b>Total</b>	<b>\$5,440.87</b>	<b>\$8,648.85</b>	<b>(\$3,207.98)</b>

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<u>LICENSES:</u>	<u>June 2003</u>	<u>June 2002</u>	<u>Difference</u>
Motor Carrier	\$2,670.00	\$2,310.00	\$360.00
Cigarettes	3,175.00	1,902.72	1,272.28
Sales	37,780.00	39,580.00	(1,800.00)
Tobacco	700.68	14,180.00	(13,479.32)
<b>Total</b>	<b>\$44,325.68</b>	<b>\$57,972.72</b>	<b>(\$13,647.04)</b>